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AUG 11 2022

Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By *[Signature]* Deputy



Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

MONDAY, AUGUST 15TH, 2022 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. CONSENT:** (Member of court may ask for discussion on any item listed)
 - A. PURCHASING:**
 - 1. East Annex Sub-Courthouse office furniture discuss and take any action necessary. (Kim Rivas / Commissioner Dugan)
- II. Discuss/Approve general fund budget for 2022-2023 fiscal year, including but not limited to:**
 - A. General fund budget updates.** (Brianna Fowler / Judge Deen)
 - 1. Building and Grounds project and budget request update. (Mark Long / Judge Deen)
 - 2. IT project and budget request update. (James Caywood / Judge Deen)
 - B. Capital and non-capital requests.** (Kim Rivas / Judge Deen)
 - C. Human Services.** (Brianna Fowler / Judge Deen)
 - D. Salaries and benefits for elected officials.** (Becky McCullough / Judge Deen)

E. Salaries and benefits for non-elected employees. (Becky McCullough / Judge Deen)

F. Additional employee salary requests and/or new positions. (Becky McCullough / Judge Deen)

G. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

III. Discuss/Approve Precincts funds 1-4 for 2022-2023 fiscal year, including but not limited to:

A. Capital and non-capital requests. (Kim Rivas / Judge Deen)

IV. Adjournment.
