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AUG 17 2021

Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By *[Signature]* Deputy



Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

MONDAY, AUGUST 16TH, 2021 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. **CONSENT: (Member of court may ask for discussion on any item listed)**
 - A. **AUDITOR:**
 1. Line item budget adjustments.
- II. **Discuss/Approve general fund budget for 2021-2022 fiscal year, including but not limited to:**
 - A. General fund budget update (Brianna Fowler / Judge Deen)
 - B. Capital and non-capital requests (Kim Rivas / Judge Deen)
 - C. Human Services (Judge Deen)
 - D. Building and Grounds project and budget requests (Mark Long / Judge Deen)
 - E. Health insurance for retirees (Becky McCullough / Judge Deen)
 - F. Salaries and benefits for elected officials (Becky McCullough / Judge Deen)
 - G. Salaries for non-elected employees (Becky McCullough / Judge Deen)
 - H. Additional employee requests (Becky McCullough / Judge Deen)

- III. Discuss/Approve Road and Bridge fund 50 and Precincts funds 1-4 for 2021-2022 fiscal year, including but not limited to:**
 - A. Capital and non-capital requests (Kim Rivas / Judge Deen)
 - B. Road and Bridge allocation (Brianna Fowler / Judge Deen)
- IV. Discuss/Approve Special Revenue Funds for 2021-2022 fiscal year, including but not limited to:**
 - A. Capital and non-capital requests (Kim Rivas / Judge Deen)
 - B. Special Revenue Funds (Judge Deen)
- V. Adjournment.**