

RECEIVED AND FILED
FOR RECORD
4:49 O'clock P M

AUG 28 2023

Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By HP Deputy



Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

FRIDAY, SEPTEMBER 1ST, 2023 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. APPROVAL:**
- A. Authorization to utilize outside engineering firm for purposes of permitting. (Judge Deen)
 - B. Public Hearing for 2023-2024 fiscal year proposed budget. (Judge Deen) **PUBLIC HEARING**
 - C. Discuss/Take action on salary grievance process and dates in accordance with local government code section 152.014. (Judge Deen)
- II. Discuss/Approve general fund budget for 2023-2024 fiscal year, including but not limited to:**
- A. Discuss proposed tax rate for FY2023-2024. (Judge Deen)
 - B. Discuss/Approve General Fund budget for FY2023-2024. (Judge Deen)
 - 1. Capital & Non-Capital Budget Requests Updates including but not limited to: (Kim Rivas / Judge Deen)
 - a. IT projects & budget requests.

b. Capital projects.

2. Human Services Budget Requests Updates. (Brianna Fowler / Judge Deen)
3. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)
4. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
5. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
6. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

III. Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget 2023-2024 fiscal year, including but not limited to:

- A. Capital & Non-Capital Budget Requests Updates.
- B. Road & Bridge Allocation.

IV. Adjournment.